

# SOVEREIGN SWIMMING Club for Disabled People

Registered Charity No. 263846

## Annual Report 2010/2011

Secretary: Mr R. H. Gausden  
6 The Crescent, Willingdon, Eastbourne, BN20 9RN  
Tel: 01323 - 484165

***The Club benefits the community by providing recreational swimming facilities for disabled people at Motcombe Pool, Eastbourne.***

***Club swimming sessions are held on Sunday afternoons from 2 to 4.15 pm and our pool hoist is available for public use throughout the week.***

### Chair's Review

This has been a year of growth for our swimming club with an increasing number of regular swimmers and new volunteer helpers.

Over the last year we have had 49 swimming sessions, a Fun Walk, a barbeque, held a Grand Draw, danced at the Christmas Party, raised funds together at the "Win a Car" raffle in the Arndale, taken part in a Quiz Night and competed in a Fun Gala.

This is quite an achievement for a small club and shows that our members enjoy our social activities almost as much as our weekly swimming sessions.

The maintenance bill for the club hoist at Motcombe has been steadily increasing and this year we have had the added expense of replacing the column. This was a huge worry as an additional £1000 was going to be hard to raise.

Our fundraising is dependent on club members and I was not sure there was much more we were capable of doing. However, two new fundraising ventures have come our way both of which have proved to be very successful.

*Rowena Gausden*

June 2011  
Mrs R P Gausden, Chair



Members gather by our poolside hoist during one of our 49 club swimming sessions of the year to congratulate Peter on the award of the club shield.



Club members enjoy the Summer Barbeque.

## Summary of Income and Expenditure for the year ended 31st March 2011

2010/11 INCOME (£)	
Fund Raising Activities	2,838.66
Members Subscriptions	1,250.00
Donations	368.00
Investment Income	20.73
Gift Aid	102.23
<b>Total Income</b>	<b>4,579.62</b>

Our own fundraising activities and membership subscriptions are again the mainstay of our income.

Events such as the annual draw, sponsored seafront fun walk and barbeque are opportunities for many of our members to participate in, enjoy and also help the club stay afloat.

New fundraising initiatives this year have included the Arndale "Win a Car", which raised £697, and a Quiz Night that raised £403.

2010/11 EXPENDITURE (£)	
Motcombe Pool Hire	3,768.00
Hoist Maintenance	1,519.14
Affiliation/Insurance	358.00
Other Expenditure	344.72
<b>Total Expenditure</b>	<b>5,989.86</b>

The vast majority of our expenditure is the cost of hiring Motcombe Pool and maintaining the poolside hoist, which this year needed the hoist column replaced at a cost of £1,090.

Over all, our expenditure exceeded income by £1,410.24 but, although our capital reserves make us financially sound, the whole of our CAF account will be required when our hoist needs replacing in a few years time.

BALANCE at 31.3.11 (£)	
Cash in Hand	72.67
Lloyds Bank Account	1,510.76
Nationwide B. Soc.	1,755.30
CAF Gold Account	10,221.59
	<b>13,560.32</b>

### Membership Numbers

Club membership numbers have increased this year and, by the year end, reached 92, comprising 67 full members, 22 associate members and 3 active volunteer helpers.



The Arndale Centre "Win a Car for Christmas" was one of our new fund raising ventures of 2010/11

### Honorary Club Officials for 2010/11

Chair	Rowena Gausden
Secretary	Bob Gausden
Treasurer	Christine Merredew
Social Secretary	Jill Parker jointly with Mags Pearson
Swimming Reps.	Shirley Barrow Melvyn Clarke
Full Members	Shirley Barrow Melvyn Clarke Rowena Gausden
Chief Instructor	Derek Cheeseman
Deputy Chief Ins.	Christine Merredew
Auditor	Mike Cross

### Sovereign Swimming Club for Disabled People

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 Tel: 01323 - 484165  
 Email: swim@gausden.com  
 www.gausden.com/swim